

1	Daily subsistence allowances	Payment of Daily Subsistence Allowance	20,001.00	New
2	Accommodation allowance	Payment of Accommodation Allowance	100,000.00	New
3	Accommodation-Domestic travel	Payment of Accommodation - Domestic Travel	96,000.00	New
4	Advertising, awareness and publicity campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
5	Catering services(receptions) Accommodation,gifts,food and drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	450,000.00	New
6	Committee expenses	Payment of Other committee expenses	100,000.00	New
7	Daily subsistence allowances	Payment of Daily Subsistence Allowance	96,000.00	New
8	General Office Supplies	Purchase of General Office Supplies:papers, pencils, forms, small office equipment	50,000.00	New
9	Hire of training facilities and equipment	Payment of Hire of Training Facilities and Equipment during NG-CDF Staff, NG-CDFC and PMC's Trainings on NG-CDF related issues	100,000.00	New
10	NG-CDF Allowance	Payment of NG-CDFC allowances	1,520,000.00	New
11	Production and printing of training materials	Payment of Production and Printing of Training Materials during NG-CDF Staff, NG-CDFC and PMC's Trainings on NG-CDF related issues	50,451.00	New
12	Refined fuels and lubricants	Purchase of Refined Fuels and Lubricants for Transport	699,999.00	New

13	Remuneration of instructors and contract based training services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMC's Training	180,000.00	New
14	Travel allowance	Payment of Travel Allowance	594,000.00	New
15	Travel costs	Payment of Travel Costs	60,000.00	New

16	Accommodation-domestic travel	Payment of Accommodation - Domestic Travel	52,150.00	New
17	Advertising, awareness and publicity	Payment of Advertising, Awareness and Publicity Campaigns	80,000.00	New
18	Committee expenses	Payment of Committee Allowances	950,000.00	New
19	Daily subsistence allowances	Payment of Daily Subsistence Allowance	40,000.00	New
20	Publishing and printing services	Payment of Publishing and Printing Services	20,000.00	New
21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	220,000.00	New
22	Telephone expenses	Payment of Telephone Expenses	20,000.00	New
23	Chebokokwa Primary School	Purchase and installation of 1 energy saving jiko of 200 litres	176,000.00	New
24	Kabulwo Secondary School	Purchase and installation of 1 energy saving jiko of 400 litres	350,000.00	New
25	Kaptum Primary School	Purchase and installation of 2 energy saving jiko of 300 litres	352,000.00	New
26	Moi Tambach Primary School	Purchase and installation of 1 energy saving jiko of 600 litres	400,000.00	New
27	Sergoit Primary School	Purchase and installation of 1 energy saving jiko of 600 litres	400,000.00	New

28	Constituency Sports Tournament	Carry out Constituency Football Sports tournament at Kshs.1,000,000 and the winning teams/Schools to be awarded with 4 trophies@12,700 at Kshs.50,800, 20 sets of branded uniforms and socks@20,000 at 400,000, 40 football balls @4,000 at Kshs.160,000, 20 soccer boots@8,000 at Kshs.160,000, 8 goal nets@5,000 at Kshs.40,000 and 6 goal keeper gloves@590 at Kshs.3,540.	1,814,340.00	New
29	Regional sports tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region	350,000.00	New

30	Anin Primary School	Renovation to completion of 2 classrooms: re-plastering, re-flooring, tiling, wall and roof painting	300,000.00	New
31	Berese Primary School	Construction to completion of one classroom	800,000.00	New
32	Bugar Special School	Construction to completion of 4 door flash toilets with one reserved for Persons with disabilities and 4 door bathrooms for boys at Kshs.700,000 and construction of 5,000 liters septic tank at Kshs.600,000	1,300,000.00	New
33	Bugar Special School	Completion of 40 student capacity dormitory:Plastering, painting, glazing and electrical works.	700,000.00	Ongoing
34	Chebonet Primary School	Additional funds for renovation to completion of 3 classrooms:re-plastering, re-flooring, tiling, wall and roof painting	450,000.00	New
35	Chelingwa Primary School	Purchase of 50 chairs and 50 lockers	250,000.00	New
36	Chepkitony Primary School	Construction to completion of one classroom	800,000.00	New
37	Chepkogin Primary School	Renovation to completion of 4 classrooms: re-plastering, re-flooring, tiling, wall and roof painting	600,000.00	New
38	Cheptarit Primary School	Renovation to completion of 3 classrooms: re-plastering, re-flooring, tiling, wall and roof painting	450,000.00	New
39	Chesitek Primary School	Construction to completion of one classroom	800,000.00	New
40	Emkong Primary School	Construction to completion of one classroom	800,000.00	New
41	Iten school for the deaf Primary School	Renovation of 4 classrooms to completion: re-plastering, re-flooring, tiling, wall and roof painting	600,000.00	New
42	Kabore Primary School	Renovation to completion of 4 classrooms: re-plastering, re-flooring, tiling, wall and roof painting.	600,000.00	New

43	Kamariny Primary School	Renovation to completion of 3 classrooms:re-plastering, re-flooring, tiling, wall and roof painting	450,000.00	New
44	Kapkei Primary School	Renovation to completion of 5 classrooms:re-plastering, re-flooring, tiling, wall and roof painting	750,000.00	New
45	Kapkessum Primary School	Renovation to completion of 50 student's capacity library:tiling, painting at Kshs.310,000,and Equipping of the library-purchase of 40 chairs @2,000 at Kshs.80,000, 10 tables @6,000 at Kshs.60,000	450,000.00	New
46	Kapkoi Primary School	Renovation to completion of 5 classrooms:re-plastering, re-flooring, tiling, wall and roof painting	750,000.00	New
47	Kaplamai Primary School	Renovation to completion of 10 classrooms:Re-roofing	1,000,000.00	New
48	Kapsio Primary School	Renovation of 3 classrooms: re-plastering, re-flooring, tiling, wall and roof painting to completion	450,000.00	New
49	Kapsisi Primary School	Construction to completion of one classroom Kshs.800,000 and purchase of 50 chairs and 50 lockers at Kshs.250,000	1,050,000.00	New
50	Kapsoiyo Primary School	Renovation to completion of 3 classrooms:re-plastering, re-flooring, tiling, wall and roof painting	450,000.00	New
51	Kaptum Primary School	Completion of 90 student capacity boys dormitory:Tiling, painting, plumbing works and fitting of 9 flash doors.	600,000.00	New
52	Kaptum Primary School	Construction of septic tank at Kshs.600,000 and Equipping of 90 student's capacity dormitory: purchase of 45 beds (double deckers) at Kshs.630,000	1,230,000.00	New

53	Katalel Primary School	Construction to completion of administration block comprising of one staffroom and 2 offices	2,000,000.00	New
54	Kendur Primary School	Renovation to completion of 5 classrooms: plastering, re-flooring, tiling, wall and roof painting at Kshs.750, 000 and construction of 6 door pit latrine for the girls with provision for Persons With Disabilities at Kshs.400, 000.	1,150,000.00	New
55	Kewapsos Primary School	Construction to completion of 2 classrooms	1,800,000.00	New
56	Kipchawat Primary School	Renovation to completion of 8 classrooms: re-plastering, re-flooring, tiling, wall and roof painting	1,200,000.00	New
57	Kipka Primary School	Completion of 50 student capacity library: flooring, painting, windows and door grills, glazing and fitting of shelves.	1,100,000.00	New
58	Kipkulot Primary School	Construction to completion of one classroom	800,000.00	New
59	Kiptingo Primary School	Renovation to completion of 5 classrooms: re-plastering, re-flooring, tiling, wall and roof painting.	750,000.00	New
60	Kobil Primary School	Renovation to completion of 5 classrooms: re-roofing	700,000.00	New
61	Kokwap Sitet Primary School	Construction of one classroom to completion at Kshs.800,000 and construction of 8 door pit latrine with 2 chambers for Persons With Disabilities at Kshs.500,000	1,300,000.00	New
62	Komotony Primary School	Construction to completion of one classroom	800,000.00	New
63	Lamaon Primary School	Construction to completion of one classroom	800,000.00	New

64	Moi Tambach Primary School	Completion of 1,000 student capacity multipurpose hall initiated by parents: Flooring painting, tiling and glazing.	1,500,000.00	New
65	Msekekwa Primary School	Renovation to completion of 3 classrooms: re-plastering, re-flooring, tiling, wall and roof painting.	450,000.00	New
66	Muno Primary School	Renovation to completion of 3 classrooms: re-plastering, re-flooring, tiling, wall and roof painting	450,000.00	New
67	Nyalil Primary School	Construction to completion of one classroom	800,000.00	New
68	Nyawa Primary School	Renovation to completion of 3 classrooms:Tiling, painting and electrical works	450,000.00	New
69	Salaba Primary School	Renovation to completion of 2 classrooms: re-plastering, re-flooring, tiling, wall and roof painting	300,000.00	New
70	Sergoit Primary School	Construction to completion of one classroom	800,000.00	New
71	Singore Primary School	Renovation to completion of 4 classrooms:re-plastering, re-flooring, tiling, wall and roof painting	600,000.00	New
72	Songeto Primary School	Renovation to completion of 4 classrooms:re-plastering, re-flooring, tiling, wall and roof painting	600,000.00	New
73	William Murgor Primary School	Renovation to completion of 3 classrooms:re-plastering, re-flooring, tiling, wall and roof painting	450,000.00	New
74	Yokot Primary School	Equipping of an administration block:purchase of 20 chairs @ 4,000 at Kshs.80,000 , 20 tables with side drawers @ Kshs.6,500 at Kshs.130,000,2 executive chairs with arms @ Kshs.15,000 at Kshs.30,000 and one table without side drawer at Kshs.10,000.	250,000.00	New
75	Yokot Primary School	Completion of administration block comprising of one staffroom and one office: Tiling, painting and electrical works.	800,000.00	Ongoing
76	Anin Day Secondary School	Construction to completion of two classrooms	1,600,000.00	New

77	Anin Day Secondary School	Completion of 40 student's capacity single laboratory: Tiling, plumbing, painting and electrical works	700,000.00	Ongoing
78	Chelingwa Day Secondary School	Renovation to completion of 4 classrooms: re-plastering, tiling and painting	600,000.00	New
79	St. Francis Kimuroon Secondary School	Renovation of 100 capacity Boys dormitory: Flooring, tiling and painting at Kshs.600,000 and construction of 10 door bathrooms at Kshs.600,000	1,200,000.00	New
80	Chebonet Secondary School	Completion of 10 door ablution block: plumbing works and painting	200,000.00	Ongoing
81	Chegilet Secondary School	Completion of administration block comprising one staffroom and 3 offices: painting, tiling and electrical works	900,000.00	Ongoing
82	Kabore Day Secondary School	Completion of 400 student capacity dining hall: Tiling, painting and electrical works	500,000.00	Ongoing
83	Kamariny Day Secondary School	Completion of two classrooms: painting glazing, tiling and electrical works	300,000.00	Ongoing
84	Kapchelal Secondary School	Completion of 100 students capacity boy's dormitory: Roofing, plastering, tiling, painting and electrical works	1,500,000.00	Ongoing
85	Kapkoi Day Secondary School	Completion of 400 student capacity dining hall: Tiling, plumbing, painting and electrical works	800,000.00	Ongoing
86	Kibargoiyet Day Secondary School	Completion of 45 student capacity single laboratory: painting, tiling, glazing and electrical works	500,000.00	Ongoing
87	Kokwao Day Secondary School	Completion of one classroom: flooring, tiling and painting at Kshs.150,000 and landscaping of 450m <sup>2</sup> area next to the classroom (excavation, drainage and stone pitching) at Kshs.450,000.	600,000.00	Ongoing

88	Siroch Day Secondary School	Completion of administration block comprising 6 offices: Tiling,plumbing,and electrical works	500,000.00	Ongoing
89	St Francis Kimuroon Secondary School	Completion of administration block comprising 6 offices:Plastering,painting,tiling and electrical works	1,000,000.00	Ongoing
90	Kipsoen Technical Vocational College	Construction of tuition block comprising of 14 lecture halls: Phase one-Foundation,slab and walling of 7 classrooms on the ground floor.	6,000,000.00	New
91	KMTC Iten	Construction to completion of 4 classrooms	4,000,000.00	New
92	KMTC Iten	Completion of two classrooms: Painting,tiling,glazing and electrical works	700,000.00	Ongoing
93	Keiyo North NG-CDF Strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Keiyo North Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New

94	Chegilet Assistant Chief's Office	Purchase of furniture 2 office desks with side drawer@25,000 at Kshs.50,000 ,1 executive chair with arm at Kshs.20,000,10 visitors chairs without arms@5,000 at Kshs.50,000 , one filling cabinet at Kshs.15,000 purchase and installation of curtain rods at Kshs.15,000	150,000.00	New
95	Chelingwa Assistant Chief's Office	Electricity connection of 4 offices to completion	80,000.00	New
96	Chesitek Assistant Chief's Office	Equipping of chiefs office-Purchase of 2 office desks with side drawer at Kshs.25,000, 1 executive chair with arm at Kshs.20,000 each,10 visitors chairs without arms at Kshs.5,000 each, one filling cabinet at Kshs.15,000 purchase and installation of curtain rods at Kshs.15,000	150,000.00	New

97	Kamoi Chief's Office	Purchase of furniture 2 office desks with side drawer@25,000 at Kshs.50,000 each,2 executive chairs with arms@20,000 at Kshs.40,000 each,10 visitor chairs without arms @5,000 at Kshs.50,000 each,2 filling cabinet @13,000 at Kshs.26,000 each,1 boardroom table at Kshs.20,000 and 20 plastic chairs @700 at Kshs.14,000 each	200,000.00	New
98	Kapkoi Assistant Chief's Office	Construction to completion of 3 roomed assistant chiefs office at Kshs.1,100,000 and construction of 3 door pit latrine at Kshs.200,000 with one chamber for Persons With Disabilities and Purchase of furniture 2 office desks with side drawer at Kshs.25,000 ,1 executive chair with arm at Kshs.20,000 each,10 visitors chairs without arms at Kshs.5,000 each, one filling cabinet at Kshs.15,000 purchase and installation of curtain rods at Kshs.15,000	1,450,000.00	New
99	Mutei Chief's Office	Renovation to completion of chief's office:tiling and roof painting.	300,000.00	New
100	Sergoit Chief's Office	Electricity connection in 4 offices to completion.	50,000.00	New

101	Siroch Assistant Chief's Office	Purchase of furniture 2 office desks with side drawer at Kshs.25,000 ,1 executive chair with arm at Kshs.20,000 each,10 visitors chairs without arms at Kshs.5,000 each, one filing cabinet at Kshs.15,000 purchase and installation of curtain rods at Kshs.15,000	150,000.00	New
102	Tambach County Commissioner's Office	Purchase of 2 office desks with side drawer at Kshs.25,000 ,2 executive chairs with arm at Kshs.20,000 each,10 visitors chairs without arms at Kshs.5,000 each,2 filing cabinets at Kshs.20,000 each purchase and installation of curtain rods at Kshs.20,000	200,000.00	New

103	Tambach Police Station	Purchase of 2 office desks with side drawer@25,000 at Kshs.50,000 ,2 executive chairs with arm@20,000 at Kshs.40,000 each,20 visitors chairs without arms@5,000 at Kshs.100,000 each,2 filing cabinets @20,000 at Kshs.40,000 each purchase and installation of curtain rods at Kshs.20,000	250,000.00	New
104	Chegilet Assistant Chief's Office	Completion of office: Painting and Electrical works	300,000.00	Ongoing
105	Chesitek Assistant Chief's Office	Completion of 2 roomed office: painting, ceiling, glazing and electrical works	300,000.00	Ongoing
106	Tambach County Commissioner's Office	Completion of ACC's office comprising of 4 rooms: Tiling, painting, plumbing and electrical.	500,000.00	Ongoing

107	Tambach Police Station	Completion of office comprising of 4 offices: Tiling, painting, plumbing and electrical works at Kshs.500,000	500,000.00	Ongoing
			<b>73,050,941.00</b>	