

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FU

CODE: 149

CONSTITUENCY: KEIYO NORTH

FIN.

S/N	PROJECT CODE	NAME OF PROJECT	ACTIVITIES
o			
Administration and Recurrent Expenditure			
1	4-0028-149-2210302-100-2023-2024-12	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel
2	4-0028-149-2210504-100-2023-2024-16	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns
3	4-0028-149-2110301-100-2023-2024-31	Housing Levy	Employer Contribution to housing levy for 8 NG-CDFC staff
4	4-0028-149-2211301-100-2023-2024-27	Bank Service Commission and Charges	Payment of Bank service commission and charges
5	4-0028-149-2110202-100-2023-2024-2	Casual Labour and Internship	Payment for staff basic wages to one intern
6	4-0028-149-2210801-100-2023-2024-17	Catering services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks
7	4-0028-149-2110000-100-2023-2024-1	Contractual Employees	Payment of salaries to 8 NG-CDFC staff
8	4-0028-149-2210203-100-2023-2024-10	Courier and Postal Services	Payment of Courier and Postal Services
9	4-0028-149-2210303-100-2023-2024-13	Daily Subsistence Allowances	Payment of Daily Subsistence Allowance
10	4-0028-149-2210101-100-2023-2024-8	Electricity	Payment of electricity charges
11	4-0028-149-2211101-100-2023-2024-23	General Office Supplies :papers, pencils, forms, small office equipment.	Purchase of General Office Supplies :papers, pencils, forms, small office equipment.
12	4-0028-149-2710102-100-2023-2024-7	Gratuity-Contractual Employees	Payment of gratuity to 8 NG-CDFC staff
13	4-0028-149-2110301-100-2023-2024-3	House allowance	Payment of House allowances to 8 NG-CDFC staff

14	4-0028-149-2110320-100-2023-2024-5	Leave Allowance	Payment of leave allowances to 8 NG-CDFC staff
15	4-0028-149-2220202-100-2023-2024-29	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and
16	4-0028-149-2220101-100-2023-2024-28	Maintenance expenses- Motor Vehicle	Payment of Maintenance Expenses - Motor Vehicle Land cruiser GKB 309V
17	4-0028-149-2220205-100-2023-2024-30	Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential
18	4-0028-149-2210904-100-2023-2024-21	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance of Land cruiser GKB 309V
19	4-0028-149-2210805-100-2023-2024-19	National Celebrations	Payment of National Celebrations: Hiring of chairs, tents and Public
20	4-0028-149-2210811-100-2023-2024-20	NG-CDFC Allowances	Payment of NG-CDFC allowances
21	4-0028-149-2120101-100-2023-2024-6	NSSF	Employer contribution to NSSF for 8 staffs
22	4-0028-149-2210802-100-2023-2024-18	Other Committee Expenses	Payment of Other committee expenses
23	4-0028-149-2210502-100-2023-2024-14	Publishing and Printing Services	Payment of Publishing and Printing Services
24	4-0028-149-2211016-100-2023-2024-22	Purchase of Uniforms and clothing	Purchase of Uniforms and Clothing
25	4-0028-149-2211201-100-2023-2024-26	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for GK Vehicles
26	4-0028-149-2211103-100-2023-2024-25	Sanitary and Cleaning Materials, Supplies and services	Payment of Sanitary and Cleaning Materials, Supplies and Services
27	4-0028-149-2210503-100-2023-2024-15	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals
28	4-0028-149-2211102-100-2023-2024-24	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers
29	4-0028-149-2110314-100-2023-2024-4	Transport allowance	Payment of Transport Allowances to 8 NG-CDFC

30	4-0028-149-2210301-100-2023-2024-11	Travel Costs :Airlines, Bus, Railway, Mileage Allowances	Payment of Travel Costs :Airlines, Bus, Railway
31	4-0028-149-2210102-100-2023-2024-9	Water and Sewerage charges	Payment of Water and Sewerage charges
	Emergency		
32	4-0028-149-2640200-101-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the
	Bursary		
33	4-0028-149-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions
34	4-0028-149-2640101-1 03-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools.
35	4-0028-149-2640103-103-2023-2024-3	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 500 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency
	TOTAL		
	Bursary		
1	4-0028-149-2640101-103-2023-2024-1	Bursary-Secondary Schools	Additional funds for payment of bursary to needy students in secondary schools.
	Monitoring , Evaluation		
2	4-0028-149-2210302-111-2023-2024-14	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel
3	4-0028-149-2210710-111-2023-2024-6	Accommodation Allowance	Payment of Accommodation Allowance
4	4-0028-149-2210504-111-2023-2024-11	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns

5	4-0028-149-2210801-111-2023-2024-5	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks
6	4-0028-149-2210303-111-2023-2024-13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance
7	4-0028-149-2211101-111-2023-2024-2	General Office Supplies: Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.
8	4-0028-149-2210704-111-2023-2024-7	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment
9	4-0028-149-2210811-111-2023-2024-3	NG-CDFC Allowance	Payment of NG-CDFC allowances
10	4-0028-149-2210802-111-2023-2024-4	Other Committee Expenses	Payment of Other committee expenses
11	4-0028-149-2210703-111-2023-2024-8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials
12	4-0028-149-2210502-111-2023-2024-12	Publishing and Printing Services	Payment of Publishing and Printing Services
13	4-0028-149-2211201-111-2023-2024-1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport
14	4-0028-149-2210702-111-2023-2024-9	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services
15	4-0028-149-2210201-111-2023-2024-16	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses
16	4-0028-149-2210701-111-2023-2024-10	Travel Allowance	Payment of Travel Allowance
17	4-0028-149-2210301-111-2023-2024-15	Travel Costs :Airlines, Bus, Railway	Payment of Travel Costs
	Climate Change		
18	4-0028-149-2640510-110-2023-2024-1	Kapsisi Primary School	Purchase and installation of one energy saving jiko of 600 liters
	Primary Schools		

19	4-0028-149-2630209-263-2023-2024-31	Bugar Special Primary School	Construction to completion of one classroom at Kshs.1,200,000 and Construction of 4 door pit latrines for boys with a urinal and 4 door for girls each with one chamber of Persons with Disabilities at Kshs.800,000
20	4-0028-149-2630209-263-2023-2024-23	Chegilet Primary School	Construction of 8 door pit latrine for girls with one chamber for Persons with Disabilities
21	4-0028-149-2630209-263-2023-2024-37	Chepkitony Primary School	Completion of administration block comprising of 4 rooms : roofing, plastering, flooring,
22	4-0028-149-2630209-263-2023-2024-33	Iten Primary School	Construction to completion of administration block comprising of 4 rooms
23	4-0028-149-2630209-263-2023-2024-43	Kameza Primary School	Purchase and installation of ten 545 watts solar panels at Kshs.850,000 and water pump (3 phase pump head) at Kshs.150,000
24	4-0028-149-2630209-263-2023-2024-17	Kamokos Primary School	Construction of one classroom to completion at Kshs.1,200,000 and Construction of 6 door pit latrines for boys with urinal at Kshs.600,000 with one chamber for Persons with Disabilities
25	4-0028-149-2630209-263-2023-2024-35	Kapkessum primary school	Construction of 4 door pit latrine for teachers with one chamber for Persons with Disabilities
26	4-0028-149-2630209-263-2023-2024-45	Kapkoi Primary School	Construction to completion of 8 door pit latrine for boys with urinal and 8 doors for girls each with one chamber for Persons with Disabilities
27	4-0028-149-2630209-263-2023-2024-32	Kapsio Primary School	Construction to completion of one classroom
28	4-0028-149-2630209-263-2023-2024-44	Kapsisi Primary School	Construction to completion of two classrooms

29	4-0028-149-2630209-263-2023-2024-30	Kapsoiyo Primary School	Construction to completion of administration block comprising of 4 rooms
30	4-0028-149-2630209-263-2023-2024-42	Kapteren Primary School	Renovation to completion of 7 classrooms:Re-roofing
31	4-0028-149-2630209-263-2023-2024-27	Kaptum Primary School	Construction of 6 door pit latrines for boys with urinal at Kshs.600, 000 and 4 door for teachers each with chamber for persons with disabilities at Kshs.400,000
32	4-0028-149-2630209-263-2023-2024-40	Katalel Primary School	Renovation to completion of one classroom: flooring, tiling, plastering and painting
33	4-0028-149-2630209-263-2023-2024-41	Katalel Primary School	Equipping of administration block comprising of 3 rooms: purchase of 3 executive tables at Kshs.90,000 ,3 executive chairs at Kshs.30,000 ,15 chairs with arms at
34	4-0028-149-2630209-263-2023-2024-24	Kermuk Primary School	Construction of 4 door pit latrine for teachers with one chamber for Persons with Disabilities.
35	4-0028-149-2630209-263-2023-2024-18	Kessup Primary School	Construction to completion of administration block comprising of 4 rooms
36	4-0028-149-2630209-263-2023-2024-14	Kiboi Primary School	Construction to completion of one classroom
37	4-0028-149-2630209-263-2023-2024-19	Kipka Primary School	Completion of 50 students' capacity library: tiling, worktops, piping, mechanical works and drainage works.
38	4-0028-149-2630209-263-2023-2024-38	Kiptingo Primary School	Purchase and installation of one energy saving for 400 liters
39	4-0028-149-2630209-263-2023-2024-26	Kokwap Sitet Primary School	Construction to completion of one classroom
40	4-0028-149-2630209-263-2023-2024-29	Lamaon Primary School	Renovation to completion of 2 classrooms:plastering, flooring, tiling and roof painting

41	4-0028-149-2630209-263-2023-2024-22	Matany Primary School	Construction to completion of one classroom
42	4-0028-149-2630209-263-2023-2024-16	Nyawa Primary School	Construction to completion of three classrooms
43	4-0028-149-2630209-263-2023-2024-39	Nyawa Primary School	Purchase and installation of one energy saving jiko of 600 liters
44	4-0028-149-2630209-263-2023-2024-21	Rimoi Primary School	Construction to completion of one classroom at Kshs.1,200,000 and fixing of steel doors for 6 door pit latrines at Kshs.100, 000.
45	4-0028-149-2630209-263-2023-2024-15	Siroch Primary School	Construction to completion of 6 door pit latrines for girls with one chamber for Persons with Disabilities
	Infrastructure		
46	4-0028-149-2630209-263-2023-2024-12	Kabulwo Primary School	Construction to completion of one classroom
47	4-0028-149-2630209-263-2023-2024-13	Kibargoiyet Primary School	Construction to completion of one classroom
48	4-0028-149-2630209-263-2023-2024-10	Chebokokwa Primary School	Purchase of 80 lockers and chairs
49	4-0028-149-2630209-263-2023-2024-11	Nyalil Primary School	Construction to completion of one classroom
50	4-0028-149-2630209-263-2023-2024-8	Chegilet Primary School	Construction to completion of one classroom at Kshs.1,200,000 and Purchase of 80 lockers and chairs at Kshs.400,000 and installation of 2 white
51	4-0028-149-2630209-263-2023-2024-9	Kewapsos Primary School	Construction to completion of one classroom
	Secondary Schools		
52	4-0028-149-2630210-263-2023-2024-4	Anin Day Secondary School	Completion of 2 classrooms: tiling, wiring and painting.
53	4-0028-149-2630210-263-2023-2024-3	Kabore Day Secondary School	Equipping of 400 students' capacity hall: purchase of 25 tables at Kshs.250, 000 , 50 benches at Kshs.250,000 and electrical works at Kshs.100,000.

54	4-0028-149-2630210-263-2023-2024-5	Kabulwo Secondary School	Purchase and installation of ten 545 watts solar panel at Kshs.850,000 and water pump of (3 phase pump head)at Kshs.150,000
55	4-0028-149-2630210-263-2023-2024-14	Kamariny Secondary School	Construction to completion of 45 students' capacity science laboratory
56	4-0028-149-2630210-263-2023-2024-1	Kapchelal Secondary School	Equipping of the 100 students' capacity dormitory: purchase of 50 metal double decker beds at Kshs.1,200,000 and Construction of 8 door pit latrine for boys and a urinal with one chamber for
57	4-0028-149-2630210-263-2023-2024-6	Kibendo Secondary School	Completion of 100 students' capacity dormitory: Roofing, plastering, flooring, fixing of window and door grills, glazing, painting and tiling.
58	4-0028-149-2630210-263-2023-2024-2	Kokwao Day Secondary School	Purchase of 100 chairs and lockers
59	4-0028-149-2630210-263-2023-2024-13	Korkitony Secondary School	Purchase and installation of one energy saving jiko of 600 liters
60	4-0028-149-2630210-263-2023-2024-12	Sergoit Secondary School	Renovation to completion of 5 classrooms:Re-roofing, fixing of fascia boards, plastering and painting.
61	4-0028-149-2630210-263-2023-2024-8	St. Francis Kimuroon Secondary School	Plumbing works and tiling of 10 door bathrooms
62	4-0028-149-2630210-263-2023-2024-9	St.Francis Kimuroon Secondary School	Equipping of an administration block comprising of 5 rooms : purchase of 4 executive tables at Kshs.160,000 ,4 executive chairs at Kshs.60,000 ,20 chairs with arms at Kshs.100,000 ,20
63	4-0028-149-2630210-263-2023-2024-7	St.Patricks Iten Secondary School	Construction to completion of one classroom

64	4-0028-149-2630210-263-2023-2024-10	St.Peters Kibargoiyet Day Secondary School	Construction to completion of 4 door pit latrine for teachers with one chamber for Persons with Disabilities
	Security Projects		
65	4-0028-149-2640507-113-2023-2024-4	Kamoingon Assistant Chief's Office	Purchase of furniture :2 office desks with side drawer at Kshs.25,000 ,1 executive chair with arm at Kshs.20,000 each,10
66	4-0028-149-2640507-113-2023-2024-5	Kamoingon Assistant Chief's Office	Completion of assistant chief's office with 3 rooms: Tiling, painting, ceiling.
67	4-0028-149-2640507-113-2023-2024-2	Mindililwo Assistant Chief's Office	Purchase of furniture: 2 office desks with side drawer at Kshs.25,000 ,1 executive chair with arm at Kshs.20,000 each,10 visitors chairs without arms at Kshs.5,000 each, two filing cabinets at Kshs.15,000 each and
68	4-0028-149-2640507-113-2023-2024-3	Mindililwo Assistant Chief's Office	Completion of assistant chief's office with 3 rooms: Tiling, painting, ceiling.
69	4-0028-149-2640507-113-2023-2024-1	Setek Assistant Chief's Office	Construction of Assistant chief's office comprising of 4 rooms at Kshs.1,400,000, Construction of 2 door pit latrine at Kshs.200,000 and purchase of 2 office desks with side drawer at Kshs.25,000 ,3 executive chairs with arm at Kshs.20,000 each,10
70	4-0028-149-2640507-113-2023-2024-7	Tambach Assistant County Commissioner's Office	Purchase of 4 office desks with side drawer at Kshs.25,000 ,4 executive chairs with arm at Kshs.20,000 each,10 visitors chairs without arms at Kshs 5 000 each 2 filing
71	4-0028-149-2640507-113-2023-2024-6	Tambach Police Station	Completion of Officer Commanding Station office comprising of 4 rooms: painting and glazing.
	Others		

72	4-0028-149-2211310-108-2023-2024-1	Keiyo North Strategic Plan	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Keiyo North Constituency Strategic plan for the period
73	4-0028-149-3110202-108-2023-2024-1	Keiyo North NG-CDFC Office	Additional funds for purchase of office motorcycle 125cc.
	Infrastructure		
74	4-0028-149-2630209-263-2023-2024-1	Kolol Primary School	Construction of one classroom to completion
75	4-0028-149-2630209-263-2023-2024-2	Kipkenda Primary School	Construction of one classroom to completion at Kshs.1,200,000 and purchase and installation of one 36 inches by 24 inches magnetic white board at
76	4-0028-149-2630209-263-2023-2024-3	Komotony Primary School	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 66 lockers and chairs at Kshs.330,000
77	4-0028-149-2630209-263-2023-2024-4	Songeto Primary School	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 51 lockers and chairs at Kshs.255,000
78	4-0028-149-2630209-263-2023-2024-5	Kipsabu Primary School	Construction of one classroom to completion at Kshs.1,200,000 and purchase of 68 lockers and chairs at Kshs.340,000
79	4-0028-149-2630209-263-2023-2024-6	Cheptarit Primary School	Construction of one classroom to completion
80	4-0028-149-2630209-263-2023-2024-7	Kermuk Primary School	Construction of one classroom to completion
	TOTAL		

ND BOARD	
FINANCIAL YEAR: 2023-2024	
AMOUNT ALLOCATED(KSHS)	STATUS
200,000.00	New
50,000.00	New
34,560.00	New
25,671.00	New
120,000.00	New
364,820.00	New
2,339,400.00	New
350,000.00	New
400,000.00	New
40,000.00	New
300,000.00	New
725,232.00	New
331,200.00	New

30,000.00	New
70,000.00	New
400,000.00	New
20,000.00	New
250,000.00	New
50,000.00	New
1,248,000.00	New
34,560.00	New
1,100,000.00	New
50,000.00	New
50,000.00	New
700,000.00	New
100,000.00	New
32,000.00	New
100,000.00	New
360,000.00	New

100,000.00	New
20,000.00	New
8,768,091.00	New
34,426,087.00	New
20,000,000.00	New
3,000,000.00	New
76,189,621.00	
929,054.00	New
100,000.00	New
200,000.00	New
100,000.00	New

453,000.00	New
300,000.00	New
107,812.00	New
150,000.00	New
1,200,000.00	New
1,100,000.00	New
50,000.00	New
50,000.00	New
400,000.00	New
180,000.00	New
10,000.00	New
500,000.00	New
100,000.00	New
400,000.00	New

2,000,000.00	New
800,000.00	New
2,200,000.00	Ongoing
3,000,000.00	New
1,000,000.00	New
1,800,000.00	New
400,000.00	New
1,600,000.00	New
1,200,000.00	New
2,400,000.00	New

3,000,000.00	New
1,200,000.00	New
1,000,000.00	New
200,000.00	New
300,000.00	New
400,000.00	New
3,000,000.00	New
1,200,000.00	New
500,000.00	Ongoing
350,000.00	New
1,200,000.00	New
400,000.00	New

1,200,000.00	New
3,600,000.00	New
400,000.00	New
1,300,000.00	New
600,000.00	New
1,200,000.00	New
1,200,000.00	New
400,000.00	New
1,200,000.00	New
1,630,233.00	New
1,300,000.00	New
500,000.00	Ongoing
600,000.00	New

1,000,000.00	New
4,500,000.00	New
2,000,000.00	New
2,500,000.00	Ongoing
500,000.00	New
400,000.00	New
1,000,000.00	New
300,000.00	New
500,000.00	New
1,200,000.00	New

400,000.00	New
300,000.00	New
200,000.00	Ongoing
350,000.00	New
300,000.00	Ongoing
1,800,000.00	New
250,000.00	New
100,000.00	Ongoing

1,400,000.00	Ongoing
94,000.00	Ongoing
1,200,000.00	New
1,205,233.00	New
1,530,000.00	New
1,455,000.00	New
1,540,000.00	New
1,200,000.00	New
1,200,000.00	New
79,034,332.00	
155,223,953.00	



